

Municipal Committee, Kalanaur
Actual Income Statement Year 2017-18

क्र. सं०	नाम मद	Proposed Income	Actual Income Amount
1	Interest	1000000	4099054
2	Misc.	1000000	674684
3	Property Tax	2000000	600773
4	Fire Tax	200000	8779
5	Shop Rent	1500000	1102947
6	Copying Fees	100000	102286
7	Dev. Charges	1500000	211169
8	Building Fees	50000	11114
9	O & D Licence	15000	6110
10	P.F.A. Licence	40000	220
11	Tehbazari	10000	0
12	Stamp Duty	13000000	4091728
13	Electricity Duty	500000	153414
14	Excise Duty Share	6000000	0
15	Fee&Fine	20000	46223
16	Advertisement Fees	100000	7581
17	Cable Tax	200000	0
18	Oction of Dead Animals	100000	0
19	Auction of Fish	200000	453125
20	Lease of Land	600000	240700
21	Sale of Land	15000000	0
22	Advance & Deposit	2000000	4892537
23	Grant Recived for Payment of Electric Bills	6384000	6384000
	कुल आय	45135000	23086444

(Handwritten Signature)
5.9.18

Resident Audit Officer
Municipal Committee
Kalanaur

(Handwritten Signature)
Secretary
Municipal Committee
Kalanaur (Bohtaki)

Municipal Committee, Kalanaur
Actual Expenditure Statement Year 2017-18

क्र० सं०	नाम मद	Proposed Budget	Actual Exp. Amount
1	General Establishment	4230000	3518637
2	Property Tax Establishment	360000	332712
3	Works Establishment	1300000	1098585
4	Building Establishment	600000	218062
5	Gardener Establishment	478000	357515
6	Sanitation Establishment	10342000	5496660
7	General Contingency	500000	295517
8	Property Tax Contingency	500000	0
9	Works Contingency	200000	109129
10	Building Contingency	50000	20900
11	Gardener Contingency	200000	6045
12	Sanitation Contingency	1000000	700512
13	Stationary and Printing Contingency	50000	38430
14	Light Contingency/ Street Light Manintance Bill	2500000	939190
15	Law Charges	500000	499453
16	T.A. Bill	100000	54810
17	P.O.L.	600000	288079
18	Audit Fees	400000	0
19	1% D.U.L.B. Share	400000	0
20	Pension Share	100000	124257
21	Election Expenses	50000	3809
22	Advertisment	100000	97614
23	Arear of 7th Pay Commission	1000000	360951
24	Retd. Benefits	1000000	46129
25	Medical Bills of Retd. Employees	90000	49500
26	Medical Re-Imbershment Bills	700000	2000
27	L.T.C.	300000	94744
28	Marriage Loan	200000	0
29	Street Light Electric Bill	5000000	934554
30	Advance & Deposit	1500000	3205594
31	Unclassified/ Misc. Exp.	300000	160375.18
32	Suspance Accounts	800000	650621.55
33	Repair of Primary School	50000	0
34	Const. of M.C. Office	2000000	1226909
35	Const. of Repair of Roads	1000000	0
36	Const. Repairs of Drains	500000	0
37	Const. of Shops	4000000	262759
38	Others Dev. Works	1000000	218457
39	Upration of Slum Basties	1000000	0
40	Grant Recived for Payment of Electric Bills	6384000	5480371
	कुल जोड	37500000	26892880.73

Signature
5-9-18
Resident Audit Officer
Municipal Committee
Kalanaur

Signature
Secretary
Municipal Committee
Kalanaur (Bohtak)
Signature